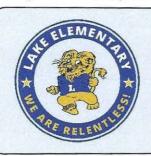
Project Status Report:

7/1/2023



Lake Elementary School Replacement Project

2700 11th St. San Pablo, CA, 94806

Project No:

Project Scope

1000003734

DSA No:

01-119938

Replacement of existing campus with construction of six new buildings. The first phase includes demolition of existing Kindergarten Building and construction of three of the new buildings and site work on the East half of the campus. The second phase will include the other three new buildings and remaining site work on the West half of the campus.

Schedule	Notice to Proceed	8/5/2021	
	Original Project Duration	1258	
	Final Completion	1/24/2025	
	Approved Time Extensions	203	
	Revised Project Duration	1461	
	Revised Completion Date	8/15/2025	
	Calendar Days Elapsed	700	48%

	Owner	WCCUSD	
Team	Design Build Entity Alten Construction 8		
Project Team	Construction Manager	RGM Kramer	
	Inspector	DSA School Inspectors, Inc.	

	Amended Base Contract Amount	\$50,466,705	
	Amended Project Contingency	\$781,522	
	Amended District Contingency	\$3,406,055	
	Original Contract Amount	\$54,654,282	
	Contract Ammendments	\$2,500,000	
	Revised Contract Amount	\$57,154,282	
	Amended Project Contingency	\$781,522	
_	Executed CO	\$31,018	4%
	Remaining Contingency	\$750,504	96%
Contract Summary	Open PCOs	\$37,365	5%
	Rejected PCOs	\$31,381	4%
	Amended District Contingency	\$3,406,055	
	Executed CO	\$640,482	19%
	Remaining Contingency	\$2,765,573	81%
	Open PCOs	\$173,410	5%
	Rejected PCOs	\$14,106	0%
	Completed & Stored & Billed to Date	\$13,434,436	25%
	Stop Notices	\$0	

Activities Last Month:

Interior wall framing, blocking and roof framings at Bldg A
Rough Elect, Plumb top out, Mech and FS rough at Bldg A.
Wall framing, wall shear and roof framing at Bldg B
Rough Electrical and Plumbing top out at Bldg B. Mech and FS layout.
Underslab Plumbing and Electrical, and Bldg Slab at Bldg C
Electrical UG at site and manchester.

Site demo at North parking lot. UG storm drain facilities at North parking lot.

Upcoming Work

Interior wall framing, blocking and roof framings at Bldg A
Rough Elect, Plumb top out, Mech and FS rough at Bldg A.
Wall framing, wall shear and roof framing at Bldg B
Rough Electrical, Plumbing top out, Mech and FS layout at Bldg B.
Rough framing at Bldg C.
Electrical UG at site and manchester

UG storm drain, prepare subgrade for new paving at North parking lot

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