

Project Status Report: 7/1/2023



**Lake Elementary School
Replacement Project**

2700 11th St.
San Pablo, CA, 94806

Project No: 1000003734 DSA No: 01-119938

Project Scope	Replacement of existing campus with construction of six new buildings. The first phase includes demolition of existing Kindergarten Building and construction of three of the new buildings and site work on the East half of the campus. The second phase will include the other three new buildings and remaining site work on the West half of the campus.
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Schedule	Notice to Proceed	8/5/2021
	Original Project Duration	1258
	Final Completion	1/24/2025
	Approved Time Extensions	203
	Revised Project Duration	1461
	Revised Completion Date	8/15/2025
	Calendar Days Elapsed	700

Project Team	Owner	WCCUSD
	Design Build Entity	Alten Construction & Co.
	Construction Manager	RGM Kramer
	Inspector	DSA School Inspectors, Inc.

Contract Summary	Amended Base Contract Amount	\$50,466,705	
	Amended Project Contingency	\$781,522	
	Amended District Contingency	\$3,406,055	
	Original Contract Amount	\$54,654,282	
	Contract Ammendments	\$2,500,000	
	Revised Contract Amount	\$57,154,282	
	Amended Project Contingency		
	Executed CO	\$31,018	4%
	Remaining Contingency	\$750,504	96%
	Open PCOs	\$37,365	5%
	Rejected PCOs	\$31,381	4%
	Amended District Contingency		
	Executed CO	\$640,482	19%
	Remaining Contingency	\$2,765,573	81%
	Open PCOs	\$173,410	5%
Rejected PCOs	\$14,106	0%	
Completed & Stored & Billed to Date		\$13,434,436	25%
Stop Notices	\$0		

Project Updates	Activities Last Month:
	Interior wall framing, blocking and roof framings at Bldg A Rough Elect, Plumb top out, Mech and FS rough at Bldg A. Wall framing, wall shear and roof framing at Bldg B Rough Electrical and Plumbing top out at Bldg B. Mech and FS layout. Underslab Plumbing and Electrical, and Bldg Slab at Bldg C Electrical UG at site and manchester. Site demo at North parking lot. UG storm drain facilities at North parking lot.
Project Updates	Upcoming Work
	Interior wall framing, blocking and roof framings at Bldg A Rough Elect, Plumb top out, Mech and FS rough at Bldg A. Wall framing, wall shear and roof framing at Bldg B Rough Electrical, Plumbing top out, Mech and FS layout at Bldg B. Rough framing at Bldg C. Electrical UG at site and manchester UG storm drain, prepare subgrade for new paving at North parking lot